

CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st March 2022
PRODUCTION

| Products | UOM | Quarter Ended | | | | | YTD Performance (YoY) | | Growth % |
|---------------------|--------|---------------|----------|----------|----------|-----------|-----------------------|----------|----------|
| | | Q4 21-22 | Q3 21-22 | Q4 20-21 | Growth % | | 31.03.22 | 31.03.21 | |
| | | A | B | C | QoQ | YoY (Qtr) | | | |
| Iron Ore Pellet | MT | 1,59,007 | 1,99,435 | 1,34,102 | -20% | 19% | 7,41,000 | 6,19,055 | 20% |
| Sponge Iron | MT | 68,576 | 82,920 | 85,394 | -17% | -20% | 2,94,203 | 2,91,282 | 1% |
| Steel Billet | MT | 46,739 | 51,116 | 52,792 | -9% | -11% | 1,92,283 | 1,76,630 | 9% |
| Wire Rod (M.S Coil) | MT | 40,835 | 40,387 | 42,772 | 1% | -5% | 1,60,945 | 1,46,950 | 10% |
| H.B Wire | MT | 9,290 | 8,360 | 7,348 | 11% | 26% | 32,393 | 26,282 | 23% |
| Ferro Alloys | MT | 44,493 | 40,072 | 39,013 | 11% | 14% | 1,59,483 | 1,32,391 | 20% |
| Power (Thermal) | Mn Kwh | 279.20 | 271.59 | 285.01 | 3% | -2% | 1,079.04 | 963.60 | 12% |
| Power (Hydro) | Mn Kwh | 24.65 | 109.66 | 9.30 | -78% | 165% | 416.70 | 129.33 | 222% |

SALES

The sales comparison for fourth quarter ending at 31st March 2020 with the immediately preceding quarter and corresponding quarter of previous year is

| Products | UOM | Quarter Ended | | | | | YTD Performance (YoY) | | Growth % |
|-----------------|--------|---------------|----------|----------|----------|-----------|-----------------------|----------|----------|
| | | Q4 21-22 | Q3 21-22 | Q4 20-21 | Growth % | | 31.03.22 | 31.03.21 | |
| | | A | B | C | QoQ | YoY (Qtr) | | | |
| Iron Ore Pellet | MT | 1,11,208 | 99,649 | 1,08,603 | 12% | 2% | 4,88,056 | 4,26,118 | 15% |
| Sponge Iron | MT | 29,883 | 35,244 | 36,864 | -15% | -19% | 1,21,252 | 1,30,773 | -7% |
| Steel Billet | MT | 4,550 | 9,333 | 8,366 | -51% | -46% | 25,688 | 25,628 | 0% |
| Wire Rod | MT | 29,665 | 31,712 | 35,160 | -6% | -16% | 1,27,206 | 1,21,214 | 5% |
| HB Wire | MT | 8,965 | 8,173 | 8,019 | 10% | 12% | 31,930 | 27,179 | 17% |
| Ferro Alloys | MT | 45,139 | 38,107 | 38,012 | 18% | 19% | 1,53,301 | 1,35,134 | 13% |
| Power (Thermal) | Mn Kwh | 15.25 | 18.40 | 28.96 | -17% | -47% | 75.82 | 103.23 | -27% |
| Power (Hydro) | Mn Kwh | 24.65 | 109.66 | 9.30 | -78% | 165% | 416.70 | 129.33 | 222% |

Note: A part of all Production is captively consumed for production of downstream product.